

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	6	\$ 166.00	\$ 996.00
D2	Community Work Site Assessment	6	\$ 552.00	\$3,312.00
D3	Community Work Site Report	6	\$ 177.00	\$1,062.00
D5	Facility Work Site Assessment	1	\$ 949.00	\$ 949.00
D7	Job Shadowing Assessment	1	\$ 364.00	\$ 364.00
D8	Career Exploration	3	\$ 343.00	\$1,029.00
D14	Transportation Training	1	\$ 88.00	\$ 88.00
D15	Job Development	3	\$ 955.00	\$2,865.00
D15A	Employer Development	3	\$ 955.00	\$2,865.00
D16	Job Follow up 45 Day	3	\$ 354.00	\$1,062.00
D17	Job Follow up 90 Day	3	\$ 220.00	\$ 660.00
D18	Selected Job Coaching Stabilization	3	\$ 729.00	\$2,187.00
D19	Selected Job Coaching 90 Day	3	\$ 332.00	\$ 996.00
D20	Supported Job Coaching Assessment Report	3	\$ 110.00	\$ 330.00

<b>D21</b>	<b>Supported Job Coaching Stabilization</b>	<b>3</b>	<b>\$1,657.00</b>	<b>\$4,971.00</b>
<b>D22</b>	<b>Supported Job Coaching 45 Day</b>	<b>3</b>	<b>\$ 442.00</b>	<b>\$1,326.00</b>
<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>3</b>	<b>\$ 332.00</b>	<b>\$ 996.00</b>

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.